

## Stop Ecocide Foundation 2024 Budget

### Expenses

	€	€
<b>Expenses directly related to main goal</b>		
- Earth Protector Trust Fund		60,000
- Stop Ecocide International		250,000
- International Events (eg COP, UNEP)		30,000
<b>GENERAL EXPENSES</b>		
<b>Depreciation</b>		6,463
<b>Office expenses</b>		370
- Office supplies	-	
- IT and web expenses	220.00	
- Telephone expenses	-	
- Contributions and subscriptions	150.00	
<b>Other general expenses</b>		24,400
- Administrative and accounting expenses	10,000.00	
- Consultancy fees	4,000.00	
- Translating fees	-	
- Insurances	8,000.00	
- Bank charges	1,200.00	
- Other general expenses	1,200.00	
<b>Financial income and expenses</b>		3,000
- Exchange rate differences	3,000.00	
- Interest income	-	
- Interest expenses	-	
<b>TOTAL EXPENDITURE</b>		<b>€374,233.00</b>

### Income

	€	€
<b>Earth Protector Trust Fund</b>		60,000
- Corporate donations >5k	-	
- Foundation donations >5k	-	
- Corporate donations <5k	-	
- Foundation donations <5k	-	
- Private donations <5k	60,000.00	
- Other income	-	
<b>Objective</b>		295,000
- Corporate donations >5k	30,000.00	
- Foundation donations >5k	180,000.00	
- Private donations >5k	-	
- Corporate donations <5k	-	
- Foundation donations <5k	-	
- Private donations <5k	85,000.00	
- Other income	-	
<b>Other (Overheads)</b>		30,000
- Corporate donations >5k	-	
- Foundation donations >5k	30,000.00	
- Private donations >5k	-	
- Corporate donations <5k	-	
- Foundation donations <5k	-	
- Private donations <5k	-	
- Other income	-	
<b>TOTAL INCOME</b>		<b>€385,000.00</b>